## **Transit Authority of River City (tarc)**

ID Number: 4018 www.ridetarc.org/ 1000 West Broadway Louisville, KY 40203

Chief Executive Officer: J. Barry Barker, Executive Director (502)561-5100

**Modal Information** 

## System Wide Information

General Information		Financial Information		Characteristics		Demand
rbanized Area (UZA) Statistics — 1990 ouisville, KY-IN Square Miles Population Population Ranking out of 405 UZA's	283 754,956 43	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	\$6,148,171 478,599 \$6,626,770	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$38,396,329 \$14,644,980 62,607,260 8,350,947 16,996,108 58,676	Response \$5,832,428 \$0 3,907,836 3,824,163 375,924 1,249
ervice Area Statistics Square Miles Population ervice Consumption	283 754,956	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$6,626,770 29,247,799 463,550 6,943,962 962,920 \$44,245,001	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	629,761 0.0 308 8.2 222 2.0 39% 96	192,428 N/A 108 4.3 81 N/A 33% 69
Annual Passenger Miles Annual Unlinked Trips	66,515,096 17,372,032	Summary of Operating Expenses Salaries, Wages and Benefits	\$30,466,459	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	59,925 26,332 11,960	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	4,196,617 5,718,175 3,847,506 \$44,228,757	Service Efficiency Operating Expense per Vehicle Revenue Mile	\$4.60	\$1.53
Service Supplied  Annual Vehicle Revenue Miles  Annual Vehicle Revenue Hours  Vehicles Available for Maximum Service  Vehicles Operated in Maximum Service  Base Period Requirement	12,175,110 822,189 416 303 110	Reconciling Cash Expenditures  Sources of Capital Funds Expended  Local Funds  State Funds Federal Assistance	\$16,244 \$2,274,077 282,319 12,088,584	Operating Expense per Vehicle Revenue Hour  Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip  Service Effectiveness	\$60.97 \$0.61 \$2.26	\$30.31 \$1.49 \$15.51
Vehicles Operated in Maximum S	Service	Total Capital Funds Expended	\$14,644,980	Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue H	iile 2.04 our 26.99	0.10 1.95
Vehicles Operated in Maximum S  Directly Operated  Bus 216 Demand Response 9 Total 225	Purchased Transportation 6 72	Uses of Capital Funds  Rolling Stock an Stock 513,248,917 \$1, Demand Response 0		Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue H Bus  Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$3.00 \$3.00 \$2.00 \$1.00 \$0.60 \$0.50 \$0.40 \$0.30 \$0.20 \$0.30 \$0.20 \$0.10 \$0.00	Operating Expense per Passenger Mile  3.00 2.50 2.00 1.50 0.50 95 96 97 98 99	
Bus 216 Demand Response 9	Purchased Transportation 6 72 78	Uses of Capital Funds  Rolling Stock an Stock 513,248,917 \$1, Demand Response 0	\$14,644,980  Facilities and Other (396,063) \$14,644,980  \$14,644,980	Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue H  Bus  Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$3.00 \$3.00 \$2.00 \$0.40 \$0.20 \$0.10 \$0.00 \$0.00	Operating Expense per Passenger Mile  3.00 2.50 2.00 1.50 1.00 0.50 0.00	1.95  Passenger Trips per Vehicle Revenue Mile